

Public Health Funding 2024-25**Appendix 7****Mandatory Services**

Sexual Health (incl Family Planning)	2,000	
0-19 Services	3,996	
Health Checks	<u>184</u>	6,180

Discretionary Services

Tobacco Control	103	
Drug & Alcohol Misuse	1,903	
Physical Activity	<u>30</u>	2,037

Staffing & Support Costs

Staffing	1,375	
Non-Staffing	28	
Overheads	<u>163</u>	1,566

Health Improvement	854	
Wider Determinants of Health	<u>1,651</u>	2,505
Total Expenditure		<u><u>12,288</u></u>

Funded by

Department of Health Grant	-12,288	
Contribution from Reserve		
Total Income		-12,288

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